

Appendix 1 - CAPITAL BUDGET OUTER EAST AREA COMMITTEE 2007/8

Project	Kippax & Methley	Temple Newsam	Cross Gates & Whinmoor	Garforth & Swillington	Total
Warden Van	£3,275.00	£3,275.00	£3,275.00	£3,275.00	£13,100.00
Swillington Welfare Club				£5,000.00	£5,000.00
Fencing H Moor Ave					£0.00
VAS Swarcliffe			£4,000.00		£4,000.00
St Wilfrids Church		£5,000.00			£5,000.00
Colton lighting		£5,000.00			£5,000.00
Garforth ginnel lighting				£2,000.00	£2,000.00
Garforth Town FC				£18,000.00	£18,000.00
Ledston feature	£2,000.00				£2,000.00
Halton Moor CommHouse		£6,000.00			£6,000.00
Primrose Valley		£7,500.00			£7,500.00
Manston Park			£12,500.00		£12,500.00
Total	£5,275.00	£26,775.00	£19,775.00	£28,275.00	£80,100.00
Allocation 07/08	£28,317.50	£28,317.50	£28,317.50	£28,317.50	£113,270.00
Rollover from 04/07	£9,571.25	£6,593.00	£14,511.25	£0.00	£30,675.50
Balance	£32,613.75	£8,135.50	£23,053.75	£42.50	£63,845.50